



Parks GO Bond Update August 25, 2021



Presentation Outline

1. Design Update
2. Pre-Construction Activities Update
3. Bidding Update
4. Budget Update
5. Renderings Update
6. Website
7. Questions and Comments

Design Update

	A	B	C	D	E	F	G	H
	30% Design	60% Design	90% Design	100% Design	Site Development Permit Submittal	Site Development Permit Approval	SFWMD Permit Status	ACOE Permit Status
Community:								
Lake Kennedy Racquet Center (Phase 1)				X	X		Approved	N/A
Festival Park (Phase 1)				X	X		Approved	N/A
Yellow Fever Creek Nature Center (Phase 1)				X	X		Pending	N/A
Yacht Club (Phase 1)		X					Pending	Pending
Neighborhood:								
Cultural Park				X		X	Approved	N/A
Gator Circle Park				X		X	Approved	N/A
Lake Meade Park (Phase 1)				X		X	Pending	Approved
Oasis Woods Park				X		X	Pending	N/A
Sands Park				X		X	Pending	N/A
Crystal Lake Park				X	X		Pending	Pending
Tropicana Park				X	X		Pending	Pending
Miscellaneous:								
Giuffrida Park				X		X	N/A	N/A
Del Prado Linear Park				X		X	N/A	N/A
Shade Structures				X		N/A	N/A	N/A

Pre-Construction Activities Update

	A	B	C	D	E
	Ownership & Encumbrance Title Work	Utility Letter of No Objections	Utility Relocations Utility Demolition	Replat Approved	Shoreline Exotic Removal and Grading
Community:					
Lake Kennedy Racquet Center (Phase 1)	X	partial	Pending		X
Festival Park (Phase 1)					In process
Yellow Fever Creek Nature Center (Phase 1)	N/A	N/A	N/A	N/A	N/A
Yacht Club (Phase 1)					N/A
Neighborhood:					
Cultural Park	N/A	N/A	N/A	N/A	N/A
Gator Circle Park	X	X	N/A	X	N/A
Lake Meade Park (Phase 1)	X	partial	Pending		Invasive complete
Oasis Woods Park	N/A	N/A	N/A	N/A	N/A
Sands Park	N/A	N/A	N/A	N/A	N/A
Crystal Lake Park	X	partial	N/A		X
Tropicana Park	X	partial	N/A		ACOE Permit Rqd
Miscellaneous:					
Giuffrida Park	N/A	N/A	N/A	N/A	N/A
Del Prado Linear Park	X	X	N/A	DCD review	N/A
Shade Structures	N/A		N/A	N/A	N/A

Bidding Update

	A	B	C	D	E
	Bid Package Development	Bid Advertisement	Bid Opening	Bid Award and NTP	Notes
Community:					
Lake Kennedy Racquet Center (Phase 1)	X				Anticipated 2/22
Festival Park (Phase 1)	X				Anticipated 7/22
Yellow Fever Creek Nature Center (Phase 1)	X				Anticipated 12/21
Yacht Club (Phase 1)					
Neighborhood:					
Cultural Park			X		Award - 9/1/21
Gator Circle Park			X		Award - 9/1/21
Lake Meade Park (Phase 1)	X				Anticipated 7/22
Oasis Woods Park			X		Award - 9/1/21
Sands Park			X		Award - 9/1/21
Crystal Lake Park	X				Anticipated 4/22
Tropicana Park	X				Anticipated 4/22
Miscellaneous:					
Giuffrida Park			X		Recommend Rebid
Del Prado Linear Park			X		Recommend Rebid
Shade Structures			X		Award - 9/1/21

Parks GO Bond Budget Update

	A	B	C	D	E	F	G	H
	Original Project Budget	Design Cost	Original Concept Estimate	Most Current Estimate/Bid	Miscellaneous Expenses	Anticipated Project Budget	Project Budget Difference	Anticipated Construction Start
Community:								
Lake Kennedy Racquet Center (Phase 1)	\$4,994,499	\$623,158	\$4,418,240	\$4,893,737	\$175,000	\$5,691,895	\$697,396	Feb-22
Festival Park (Phase 1)	\$4,382,500	\$624,831	\$7,959,890	\$7,067,559	\$300,000	\$7,992,390	\$3,609,890	Jul-22
Yellow Fever Creek Nature Center (Phase 1)	\$3,900,000	\$688,481	\$4,215,225	\$4,386,261	\$150,000	\$5,224,742	\$1,324,742	Dec-21
Yacht Club (Phase 1)	\$10,980,027	\$2,369,974	\$10,555,103	\$34,206,012	\$150,000	\$36,725,986	\$25,745,959	Apr-22
Neighborhood:								
Cultural Park	\$4,513,340	\$408,240	\$3,471,801	\$2,938,141	\$15,000	\$3,361,381	-\$1,151,959	Oct-21
Gator Circle Park	\$2,572,446	\$392,814	\$1,978,804	\$2,114,588	\$60,000	\$2,567,402	-\$5,044	Oct-21
Lake Meade Park (Phase 1)	\$4,589,915	\$408,863	\$3,146,089	\$7,113,311	\$325,000	\$7,847,174	\$3,257,259	Jul-22
Oasis Woods Park	\$2,426,479	\$413,896	\$1,866,522	\$1,996,981	\$60,000	\$2,470,877	\$44,398	Oct-21
Sands Park	\$3,675,424	\$374,129	\$2,827,249	\$3,188,751	\$25,000	\$3,587,880	-\$87,544	Oct-21
Crystal Lake Park	\$3,185,748	\$389,419	\$2,450,577	\$4,264,192	\$15,000	\$4,668,611	\$1,482,863	Apr-22
Tropicana Park	\$2,928,778	\$449,554	\$2,252,907	\$3,221,696	\$25,000	\$3,696,250	\$767,472	Apr-22
Miscellaneous:								
Giuffrida Park	\$470,000	\$80,376	---	\$351,765	\$3,500	\$435,641	-\$34,359	Dec-21
Del Prado Linear Park	\$500,000	\$100,872	---	\$782,760	\$20,000	\$903,632	\$403,632	Dec-21
Shade Structures	\$1,462,000	\$200,564	---	\$1,123,177	\$0	\$1,323,741	-\$138,259	Oct-21

Total **\$50,581,156**

\$86,497,602 **\$35,916,446**

Total Excluding Yacht Club: **\$39,601,129**

\$49,771,616 **\$10,170,487**

Notes: Construction contingency of 5% is not included in the Most Current Estimate/Bid amounts

Bid Award in process for City Council consideration

Re-bid in process

Army Corp of Engineer Permitting (Tidal Canals)

City of Cape Coral Parks and Recreation

Parks GO Bond: Design of Neighborhood Parks - Gator Circle Site Plan



City of Cape Coral Parks and Recreation

Parks GO Bond: Design of Neighborhood Parks - Lake Meade Park Site Plan



City of Cape Coral Parks and Recreation

Parks GO Bond: Design of Neighborhood Parks - Crystal Lake Park Site Plan



Legend	
①	Pedestrian Entry
②	Multi-use Path (10 feet)
③	Walking Path (6 feet)
④	Traffic Calming Crosswalks
⑤	Vehicular Access
⑥	Paved Parking
⑦	Overflow Grass Parking
⑧	Restrooms
⑨	Picnic Shelter
⑩	Boat Trailer Parking
⑪	Beach
⑫	Hilltop Lookout
⑬	Scuba Diving Area
⑭	Boat, Kayak/Canoe Launch Area
SYMBOL LEGEND	
	Proposed Pavilion
	Restrooms
	Park Boundary
	Existing Vegetation
	Proposed Vegetation

City of Cape Coral Parks and Recreation

Parks GO Bond: Design of Neighborhood Parks - Cultural Park Site Plan



Legend

- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Grass Overflow Parking
- ⑧ Playground
- ⑨ Picnic Shelter
- ⑩ Multi-purpose Open Space
- ⑪ Event Area with Utilities
- ⑫ Rose Garden
- ⑬ Outdoor Exhibit Space
- ⑭ Restrooms
- ⑮ Stormwater Treatment Area

SYMBOL LEGEND

- Proposed Pavillion
- Restrooms
- Park Boundary
- Existing Vegetation
- Proposed Vegetation



City of Cape Coral Parks and Recreation

Parks GO Bond: Design of Neighborhood Parks - Oasis Woods Park Site Plan



City of Cape Coral Parks and Recreation

Parks GO Bond: Design of Neighborhood Parks - Sands Park Site Plan

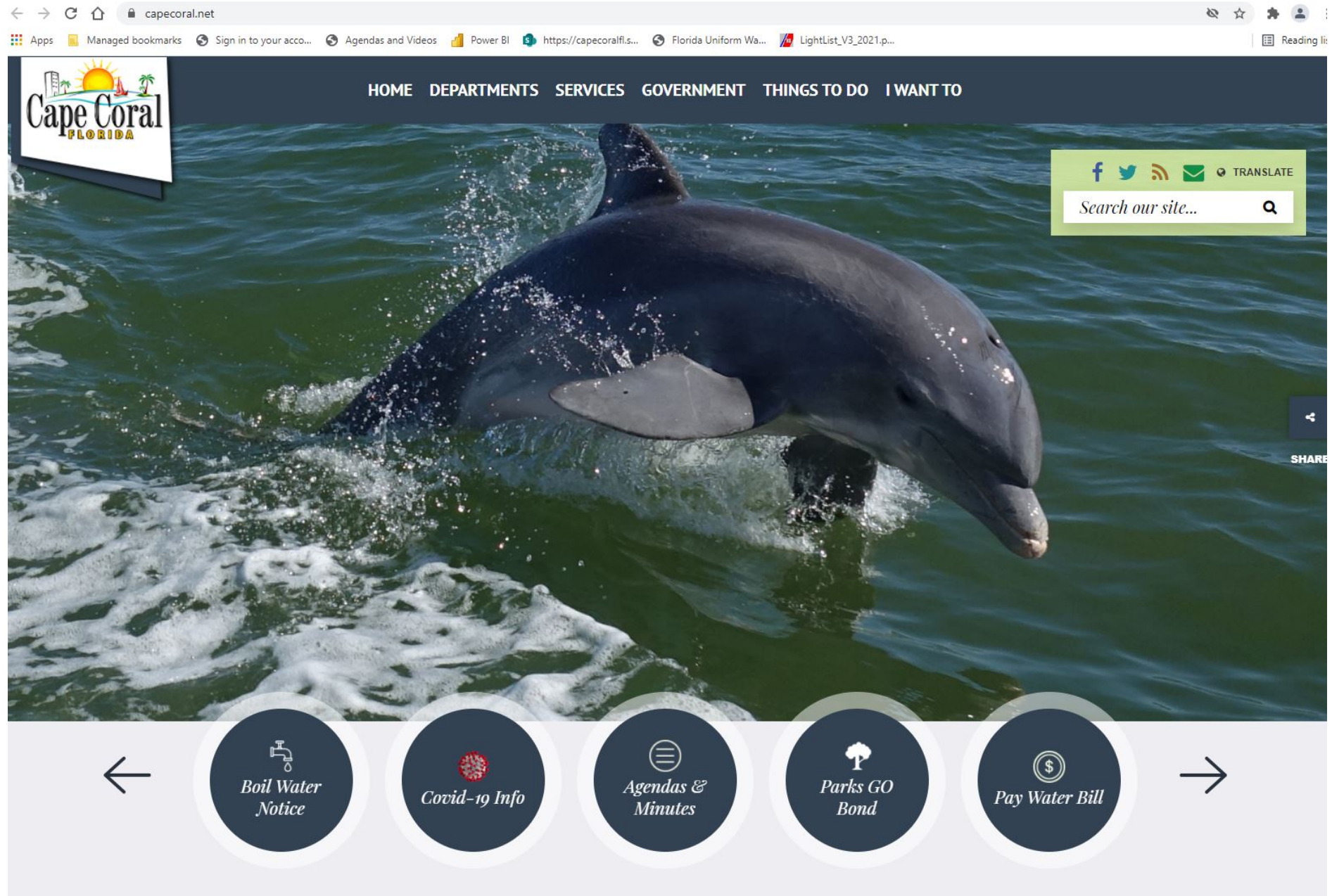


City of Cape Coral Parks and Recreation

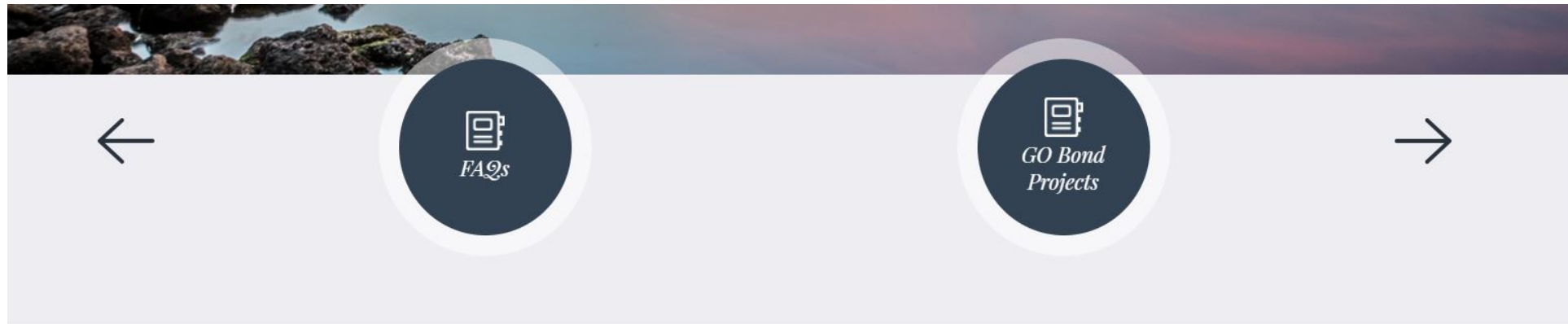
Parks GO Bond: Design of Neighborhood Parks - Tropicana Park Site Plan



Legend	
1	Pedestrian Entry
2	Multi-use Path (10 feet)
3	Walking Path (6 feet)
4	Beach
5	Traffic Calming Crosswalks
6	Vehicular Access
7	Paved Parking
8	Grass Overflow Parking
9	Fitness Stations
10	Playground
11	Restrooms
12	Picnic Shelter
13	Lift Station
14	Open Space
15	Observation Pavilion
16	Public Launch Docks
17	Stormwater Retention Area
18	Public Boat Tie-Up / Dock
19	Boat Trailer Parking
20	Accessible Kayak Launch
21	Water Access
22	Priority Use Area
23	Boat Drop-off
SYMBOL LEGEND	
	Proposed Pavilion
	Restrooms
	Park Boundary
	Existing Vegetation
	Proposed Vegetation



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GO Bond Home

In 2018, Cape Coral voters approved a \$60 million expansion of the city's parks and recreation amenities. The approved 15-year general obligation (GO) bond will fund major parks and recreation improvements throughout the city. These improvements include seven new neighborhood parks, the development of three community parks and Yellow Fever Creek Environmental Park, and improvements to 17 existing parks.

On December 2, 2019, the City Council approved the revised concept plans for the seven neighborhood parks (Resolution 355-19) at the Regular Meeting of the City Council. The public input meetings for the community parks were held in Oct/Nov/Dec of 2019 with revised plans presented to the City Council in 2020.

Note: The most up-to-date site plans can be found on each individual park page in the [GO Bond Projects](#) section.





Return to Open Fina...

Open Expenditures

- Entire Ledger
\$108.67 Million - 100.00% of all
- Entity
City
\$103.76 Million - 95.48% of all
- Fund
Parks & Rec GO Bond Fu...
\$2.31 Million - 2.13% of all
- Function
Parks & Recreation
\$2.31 Million - 2.13% of all
- Department
Parks & Rec
\$2.31 Million - 2.13% of all
- Category
CAPITAL OUTLAY
\$2.29 Million - 2.11% of all

\$2.29 Million CAPITAL OUTLAY 2021

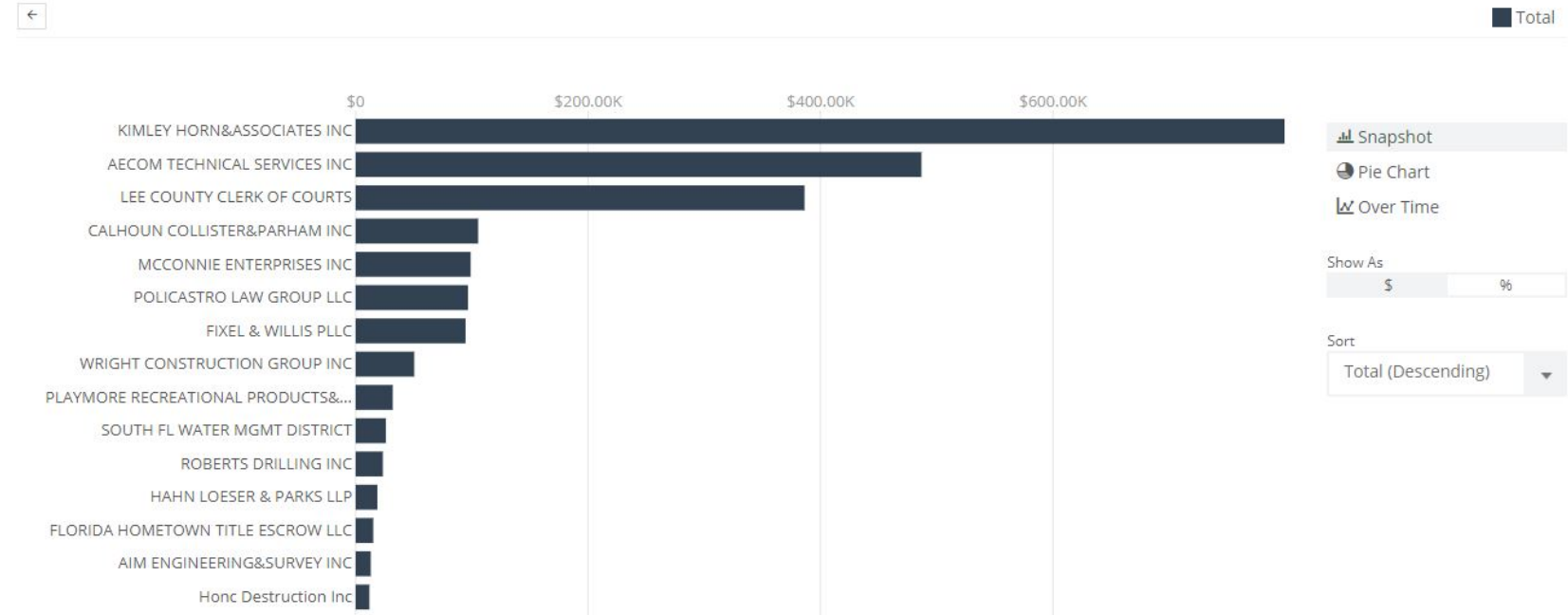
Actual Expenditure Summary

Checkbook

CAPITAL OUTLAY broken down by Vendor

Within City, Parks & Rec GO Bond Fund, Parks & Recreation and Parks & Rec

Share



Snapshot

Pie Chart

Over Time

Show As

\$

%

Sort

Total (Descending)

Showing 1 - 15 of 23

Scale dollar amounts

Previous

Next

Ledger Details

Hide

Total

Total

\$2,293,255.21

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View the Yacht Club master plans, construction timelines and other exciting project details.

NEWS & EVENTS

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Sign up below to be added to the

PARK INFORMATION

Learn more about the current Yacht Club Community Park including hours of operation and amenities, plus sign up for classes, and/or book your upcoming event.

Questions & Discussion

